



# THE SOUTHERN GAS LIMITED

REGD. OFFICE : GOVIND POY HOUSE, 1ST FLOOR, POST BOX No. 340, RUA DO PADRE MIRANDA  
MARGAO, GOA - 403 601

ADMN. OFFICE : MEERA CLASSIC, PHASE II, GOGOL, BORDA, MARGAO, GOA - 403 602

TEL No. : (0832) 2724663 / 2724664 FAX : (0832) 2724665

E-mail : [sglgoa@southerngasindia.com](mailto:sglgoa@southerngasindia.com) Website : [www.southerngasindia.com](http://www.southerngasindia.com)

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE,2012

### PART I

(Rs.in lakhs)

PARTICULARS	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Previous Year ended
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1 Income from Operations</b>				
a) Net sales/ Income from operations (net of Excise duty)	557.74	569.53	482.14	2094.49
b) Other Operating Income	11.67	11.40	11.66	47.57
<b>Total Income from operations(net)</b>	<b>569.41</b>	<b>580.93</b>	<b>493.80</b>	<b>2142.06</b>
<b>2 Expenses</b>				
a) Cost of materials consumed	190.08	203.57	157.37	681.26
b) Purchase of stock-in-trade	35.08	35.61	24.10	117.21
c) Changes in inventories of finished goods, work in progress and stock in trade	1.28	(3.46)	0.12	(2.62)
d) Employee benefits Expenses	94.26	107.81	83.97	374.50
e) Depreciation	46.84	47.06	50.55	197.36
f) Power & Fuel	74.17	71.30	64.84	274.55
g) Other Expenses	88.41	129.94	75.89	405.61
<b>Total Expenses</b>	<b>530.11</b>	<b>591.84</b>	<b>456.84</b>	<b>2047.88</b>
<b>3 Profit/ (Loss) from Operations before Other Income, Finance cost and Exceptional Items (1-2)</b>	<b>39.30</b>	<b>(10.91)</b>	<b>36.96</b>	<b>94.18</b>
<b>4 Other Income</b>	<b>7.27</b>	<b>10.12</b>	<b>8.57</b>	<b>32.36</b>
<b>5 Profit/(Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>46.57</b>	<b>(0.79)</b>	<b>45.53</b>	<b>126.54</b>
<b>6 Finance Costs (Interest)</b>	<b>3.86</b>	<b>4.20</b>	<b>2.68</b>	<b>14.02</b>
<b>7 Profit/(Loss) from Ordinary activities after fiance costs but before Exceptional Items (5-6)</b>	<b>42.72</b>	<b>(4.99)</b>	<b>42.85</b>	<b>112.52</b>
<b>8 Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9 Profit/ (Loss) from Ordinary Activities before tax (7+8)</b>	<b>42.72</b>	<b>(4.99)</b>	<b>42.85</b>	<b>112.52</b>
<b>10 Tax expense</b>	<b>(1.41)</b>	<b>(0.01)</b>	<b>9.90</b>	<b>33.28</b>
<b>11 Net Profit/ (Loss) from Ordinary Activities after tax (9-10)</b>	<b>44.13</b>	<b>(4.98)</b>	<b>32.95</b>	<b>79.24</b>
<b>12 Extraordinary items (net of tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13 Net Profit/ (Loss) for the period (11-12)</b>	<b>44.13</b>	<b>(4.98)</b>	<b>32.95</b>	<b>79.24</b>
b) Diluted	196.14	-22.17	146.44	352.18
ii) Earnings per share (After Extraordinary items) (of Rs. 100 Each) (not annualised) -(Amount in Rs.)				
a) Basic	196.14	-22.17	146.44	352.18
b) Diluted	196.14	-22.17	146.44	352.18

**PART II****SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2012**

<b>PARTICULARS OF SHAREHOLDING</b>						
A	1	Public shareholding				
		- No. of shares	9,209	9,209	9,209	9,209
		- Percentage of share holding	40.93%	40.93%	40.93%	40.93%
	2	Promoters and Promoter Group Shareholding				
		a) Pledged / Encumbered				
		- No. of shares	Nil	Nil	Nil	Nil
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
		- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
		b) Non - encumbered				
		- No. of shares	13,291	13,291	13,291	13,291
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
		- Percentage of shares (as a % of the total share capital of the company)	59.07%	59.07%	59.07%	59.07%

<b>Particulars</b>		<b>3 months ended(30/06/2012)</b>
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the Quarter	Nil
	Disposed of during the quarter	NA
	Remaining unresolved at the end of the quarter	Nil

**Notes**

- The above results were reviewed by the Audit committee and approved by the Board of Directors at their respective meeting held on 10th August, 2012.
- The above results have been subjected to limited review by the Statutory Auditors.
- The company is engaged in the business of manufacturing and trading of gases in the domestic market, which forms broadly part of one group and hence the company has only a single reportable segment, in terms of Accounting Standard 17.
- Tax expense includes provision for current tax, deferred tax, net of MAT credit entitlement of Rs. 15.29 lakhs.
- Previous period figures have been regrouped wherever necessary to conform to current period presentation.

By the order of the Board  
For **The Southern Gas Limited**

As per our report of even date attached  
**For Varma & Varma**  
Chartered Accountants  
FR No. 004532S

**Managing Director**

Place: Margao, GOA  
Date: 10.08.2012

**P.G. Susil Kumar**  
**Partner**

M.No.22579  
Place: Margao, GOA  
Date: 10.08.2012